

I NEARLY LOST YOU

New Mexico Production Budget | Feature Film | 98 pages | 21 shoot days

TOTAL BUDGET VALUE

\$316,900

IN-KIND / DEFERRED

-\$126,000

CASH REQUIRED

\$190,900

NM TAX REBATE

-\$31,500

NET INVESTOR CASH NEEDED

\$159,400

50% savings through strategic planning and NM incentive

| Category | Budget Value | % of Total | In-Kind | Cash Needed |
|-----------------------|--------------|------------|------------|-------------|
| ABOVE-THE-LINE | \$75,000 | 24% | (\$38,000) | \$37,000 |
| Writer/Director | \$20,000 | 6% | (\$15,000) | \$5,000 |
| Producer | \$15,000 | 5% | (\$10,000) | \$5,000 |
| Lead Actors (3) | \$30,000 | 9% | (\$10,000) | \$20,000 |

| Category | Budget Value | % of Total | In-Kind | Cash Needed |
|-------------------------------|------------------|-------------|--------------------|------------------|
| Supporting Cast | \$10,000 | 3% | (\$3,000) | \$7,000 |
| PRODUCTION | \$156,900 | 50% | (\$55,000) | \$101,900 |
| Pre-Production | \$16,000 | 5% | (\$4,000) | \$12,000 |
| Crew Salaries (21 days) | \$42,000 | 13% | (\$12,000) | \$30,000 |
| Equipment Rental | \$21,000 | 7% | (\$15,000) | \$6,000 |
| Locations | \$16,000 | 5% | (\$8,000) | \$8,000 |
| Travel/Housing (NM) | \$37,200 | 12% | \$0 | \$37,200 |
| Transportation | \$5,250 | 2% | (\$1,000) | \$4,250 |
| Catering | \$5,250 | 2% | (\$2,000) | \$3,250 |
| Concert Scene | \$13,300 | 4% | (\$4,000) | \$9,300 |
| POST-PRODUCTION | \$60,000 | 19% | (\$27,000) | \$33,000 |
| Editor | \$15,000 | 5% | (\$8,000) | \$7,000 |
| Visual Effects | \$20,000 | 6% | (\$8,000) | \$12,000 |
| Sound Design/Mix | \$12,000 | 4% | (\$4,000) | \$8,000 |
| Color Grading | \$5,000 | 2% | (\$2,000) | \$3,000 |
| Other Post | \$8,000 | 3% | (\$5,000) | \$3,000 |
| MUSIC | \$15,000 | 5% | (\$5,000) | \$10,000 |
| OTHER | \$10,000 | 3% | (\$1,000) | \$9,000 |
| TOTAL PRODUCTION VALUE | \$316,900 | 100% | (\$126,000) | \$190,900 |

| Category | Budget Value | % of Total | In-Kind | Cash Needed |
|--|--------------|------------|---------|-------------|
| New Mexico Tax Rebate (35% of \$90K qualified spend) | | | | (\$31,500) |
| NET INVESTOR CASH NEEDED | | | | \$159,400 |

Key Budget Notes:

- **In-Kind Contributions (\$126K):** Deferred salaries, owned equipment, free locations, backend participation
- **New Mexico Incentive (\$31.5K):** Cash rebate within 60-90 days of wrap
- **SAG Ultra Low Budget:** All actors covered under ULB agreement
- **21 Shooting Days:** Includes concert scene day, all NM locations
- **Post in LA:** All post-production returned to Los Angeles