I NEARLY LOST YOU budget top sheet, contact: tomdemar@gmail.com								
Category	Item Description	Unit	Quantity	Unit Cost ($)	Total ($)	Notes		
Pre-Production	Location scouting	day	10	1,500	15,000	Travel included		
Pre-Production	Casting director	wk	3	7,000	21,000	All roles		
Pre-Production	Production design planning	wk	3	5,000	15,000	Mood boards, sets prep		
Cast	Lead Actress (Rachel)	week	5	10,000	50,000	negotiated offer		
Cast	Lead Actress (Ann)	week	5	10,000	50,000	negotiated offer		
Cast	Supporting cast	week	5	4,000	20,000	negotiated / SAG min		
Crew	Director	week	8	3,000	24,000	Creative lead		
Crew	DP	week	8	5,000	40,000	Lead camera	above-the-line $235,000	
Crew	Key crew (AD, Gaffer, etc)	week	6	7,500	45,000	Core crew		
Supporting crew	2nd AD, PAs, drivers, security	day	4	4,000	16,000	Concert / crowd scenes		
Concerts background	Lolapalooza / clubs	day	3	12,000	36,000	Central Casting		
Locations	Location rentals	location	5	8,000	40,000	Indoor/outdoor		
Locations	Permits / Fees	lump sum	1	15,000	15,000	City / private		
Lolapalooza recreation	Volume stage rental	day	1	25,000	25,000	Integrate VFX / live action		
Equipment	Camera package	rental	6	4,000	24,000	Full kit		
Equipment	Lighting & grip	rental	6	3,000	18,000	Essential gear		
Equipment	Sound equipment	rental	6	2,000	12,000	On set recording		
Production Design	Sets	project	1	20,000	20,000	Minimal builds		
Production Design	Props & wardrobe	project	1	15,000	15,000	Character props		
Post-Production	Editor	week	8	6,000	48,000	Editing + assistant		
Post-Production	Sound design	project	1	15,000	15,000	Mixing, ADR		
Post-Production	VFX / Compositing	project	1	20,000	20,000	Subtle effects		
Music / Score	Recording	project	1	50,000	50,000	Original score		
Music / Score	Music licensing	song	5	10,000	50,000	Pre-existing tracks		
Marketing / Distribution	Festival submissions	each	10	2,500	25,000	US + international		
[illegible]ting / Distribution	Promotional materials	project	1	50,000	50,000	Posters, one-sheets		
[illegible] / Accounting	Tax incentives, legal fees	project	1	25,000	25,000	Multiple investors		
Insurance	Maximum coverage	project	1	30,000	30,000	Property, rental, cast, etc		
Contingency / Misc	Miscellaneous expenses	lump sum	1	100,000	100,000	Unexpected costs	below-the-line $679,000	
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